REVENUES REVENUES REVENUES REVENUES REVENUES REVENUES RECORD Taxes - ((All property taxes 2,030,159 Amount A	3 3 4								FAR	OAO H																												PART 1	11:08 AM
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Amount Am			Transit or bus system	Gas supply system	Electric power system	Water supply system	Utility Sales Revenue / User Fees	illeigovernmental revenues	REVENUES - Other I nan I ax and			ANIMAL LICENSEO	ANIMAL I CENSES	Building permit fees	Business license fees	ses, Fees, and Permits		Other - Specify	VValet tranship tox	Water franchise tax	Telephone franchise tax	hise Tax	Other - specify	Public transit sales tay (LIC 59-12-501)	Transient room tax	Resort plus sales tax	Resort Community sales tax	Highway improvement sales tax	General Sales Tax - Local Option	Sales Taxes	Fee In Lieu	Property Laxes - Delinquent	Property Taxes - Library	Property Taxes - RDA Increment	Property Taxes - Debt Service	Property Taxes - ((All property taxes not separately listed below)	erty Taxes	REVENUES	
A STATE OF THE STA										Amount	GOVERNMENTAL FUNDS	6,929	5 222	423,909	61,381					17,305	468,105				1,275,312				4,630,791		398,614	156,862		837,713		2,030,159		Amount	GOVERNMENTAL FUNDS
SOME THAT ME THE STATE OF THE S						3,596,238				Amount	ENTERPRISE FUNDS																											Amount	ENTERPRISE FUNDS
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Miscellaneous 11 Other miscellaneous - specify	် လ	noile and noyalles	10 Rents and Double	tere	8.2 Parking ticket revenues	ŀ	8.1 Court fines, bail forfeitures,	Fines (Justice Court)	/.2 Farking ticket revenues	L	7.1 Court fines, bai] 3 [6.3 Street lighting		6.1 Street cuts and	Special Assessments	5 Other Miscellaneous fees			4.4 Zoning & subdivision fees	4.2 Connection tees	┸	e postar police aci vicea	3.7 Special police	3.6 Municipal hou	L		Ш	\perp	3.7 Airports inch	L		2.1 Storm Drainges	ୢୢ୲ଢ଼	
eous - specify		alles	JS .	Royalties	evenues	n charges	il forfeitures, and		evenues	n charges	Court fines, bail forfeitures, and	es (Circuit Court)	mprovement & service	Street lighting charges - Lighting	curb repairs	Street cuts and public improvements	1	ineous fees	S Pacificanollo	& publications	livision fees	es		OCIVICOS		Municipal housing rental projects		ges received	Parking facilities, lots, & meters	sales of cas and oil	Parks and recreation charges		Garbage Collection / street cleaning	es 	ervice Revenue	
	41,538	122,207	1,397,186		867		84.214								G	5		38,314	458	350,705	120,728		610,764				83.425				471,722					
	23,526	30,000	353,448								A.C.			ost sin									1,678,273									700,642,1	396,126	2,598,920		
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			1,912,868	0	1,554,940	Ш	
			Ī	6/,321	1,664,661		
			ļ	27 221		3.5 Housing & community development	
						<u> </u>	
			,			3.3 Solid Waste Management	
		602 560	0		/1,303	┖	
60,135		30.535	28 853		71 005	L	
65,352	139.392	2 174 744				Environmental and Housing	
			100,02		186,104	2.5 Protective inspections and regulation	
			20 604	,		L	
						2.3b Ambulance/Paramedic (not Fire)	
						_	
			102,020		200,243	-	
			102 623		2,0/0,00/	1	
			170 407		2 22 252	ا≅ا	
			37,303		701,564	1.7 Economic Development	
			37 583		-22	1.6 Planning and Zoning	
			10,90		1,382,895	1.5 Central Adminstration	
			75 001		/34,/39	1.4 General Municipal Buildings	
			107 8/10		402,671	1.3 Legal / Attorney	
			3 25 25		173 674	Ļ	
					410,536	1.1 Financial Adminstration	
						General Administration	
	0	(0)	(c)	(a)	(a)		
3	(a)	Lyberiado	chain fillicita	Construction	Expenses	AND TYPE	
existing bldgs	Construction	Current	Equip / Land		Current	DIRECT EXPENDITURE BY PURPOSE	PART IV
	EN IERTRIGE FORDS		FUNDS	GOVERNMENTAL FUNDS	GO		
700					0	STATE HISTORICAL GRANT	
					8,401	STATE LIBRARY GRANT PUB DEV	
					3,000	STATE FORESTRY GRANT	
				c			
				,	67,433	5 Liquor Funds	
			124,310	0,000	63,683	4 Community Development	
0			1040		1,412,641		
			119,677		0	2 Public safety grants	
			205 077	0		1 General support	
Coocia	Local Goves	State	Government	Local Govts	State		
From Federal	From other	From the	(C) From Federal	(B) From other	(A) From the	INTERGOVERNMENTAL REVENUE	PART III
(C)	9	///				_	

	8.3		8.2		8.1	All Ot	Ш			7.1	Utilities	_	4	4		6.2	L	Intere		<u>၂</u> ၂ ယ i	\perp	7	Health				4.5	4.4	4.3		4.2		4.1	Trans	_	-	2 1 6	_
	All other expenditures		All other expenditures	CITY SHOPS	All other expenditures	All Other Expenditures	Transit or bus system	Gas supply system	Electric power system	Water supply system	is	THOUSE OF GODE AND GROWN THOUSEN	Interest on debt - All other interest	Interest on debt - Transit/bus system	Interest on debt - Gas supply	Interest on debt - Electric power	Interest on debt - water supply sys	Interest on Debt	wante (with street to separate)	Health (other than hospitals)	Other hospitals	own hospitals		K	Parking facilities	Municipal Airports	Engineering	Street lighting	Sidewalk, curb, & gutter	including snow removal	Other road and street maintenance -	and construction	Roads & Streets - maintenance	Transportation	LIDI MI 100	1 ibraries	Cemeteries	Dodgo grounds & pougetrian parks
		0		209,395						0		000,001	989 581														231,051	132,866		2,340		580,711			701,000	491 988	224 774	000,007
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2 Highways 0 0 3 3 Police 0 0 0 5 4 Santitation 5 Recreation 6 Judicial and legal 7 All other 5 Rependiture for salaries & 7,118,216 Amount 6 Personnet expenditure for salaries & 7,118,216 Amount 7 Part IV as well as force account 7 Part IV as well as force account 7 Part IV as well as force account 7 Payments. 9 Personnets 9 Pe	PART V [Paid to State	Governments			Paid to State Governments
Police Santiation Recreation Judicial and legal All other All other Total expenditure for salaries & 7,118,216 All other Total expenditure for salaries & 7,118,216 Amount Total expended Total expe	N -					╌	
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Governments Government	Cn .			200 540		Ш	
INDEBTEDNESS IN	16		+				
PERSONNEL EXPENDITURES 1 Total expenditure for salaries & 7,118,216 wages included in column (a+c) of part IV as well as force account payments. INDEBTEDNESS Outstanding at issue begin of year fisc (a) 1.1 Water supply system 1.3 Sewer System 1.3 Sewer System 1.4 Gas supply system 1.5 Transit system 1.6 Public debt for privately owned housing. Industrial or busines purposes 1.7 All other purposes 1.7 All other purposes 2.4,630,000 Outstanding at issue begin of year fisc (a) 2.1 Capital lease purchase agreements vacation) Outstanding at issue begin of year fisc (a) Industrial or busines purposes 2.4,630,000 Outstanding at issue begin of year fisc (a) Une) CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR Franciscopy of long term debt of long term debt disbut di	+		GO	VERNMENTAL FU	NDS	_	ENTERPRISE
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Outstanding at issued during begin of year fiscal year (b) Ny system (a) (b) B, 165,000 (b) System (b) Oply system (b) Oply system (c) System (c) Oprivately owned housing. Dustanding at issued during of privately owned housing. Outstanding at issued during at fiscal year (a) (b) See purchase agreements (a) (b) Some purchase agreements (a) (b) Outstanding at issued during at fiscal year (b) Outstanding at issued during at issued during at fiscal year (b) Outstanding at issued during at issued during at fiscal year (b) Outstanding at issued during at issued during of fiscal year (b) Outstanding at issued during of fiscal year (b) Outstanding at issued during at issued duri				GOVERN	MENTAL and	탈	ENTERPRISE FUND
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1.1 Water supply system 1.2 Electric supply system 1.3 Sewer System 1.4 Gas supply system 1.5 Transit system 1.6 Public debt for privately owned housing, industrial or busines purposes 1.7 All other purposes 1.7 All other purposes 2.1 Capital lease purchase agreements 2.2 Accrued leave liability (sick and vacation) 2.1 Capital lease purchase agreements 2.2 Accrued leave liability (sick and vacation) 2.3 Total short-term debt 2.4 Cash AND INVESTMENTS HELD AT END OF FISCAL YEAR CASH AND investments 1.6 Public debt for privately owned housing, industrial issued during begin of year fiscal year fiscal year 4.4,630,000 Outstanding at issued during begin of year fiscal year (a) Outstanding balance at beginning of of fiscal year fiscal year (b) CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR Cash and total short debt dissues held pending pending bending pending dissues held disbursement		ong-term outstanding Debt	(a)	(b)	(c)	工	(d)
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1.4 Gas supply system 1.5 Transit system 1.6 Public debt for privately owned housing. 1.7 All other purposes 1.7 All other purposes 2.4,630,000 2.1 Capital lease purchase agreements 2.1 Capital leave liability (sick and vacation) 2.2 Accrued leave liability (sick and vacation) 2.3 Total short-term debt 2.4 CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR CASH AND INVESTMENTS HELD AT Reserves held for redemption sale of bond of long pending disbursement			9,826,000		(539,000)	Ĕ	9,287,000
1.5 Transit system 1.6 Public debt for privately owned housing. 1.7 All other purposes 2.7 All other purposes 2.8 Accrued leave liability (sick and vacation) 2.9 Accrued leave liability (sick and vacation) 2.1 Total short-term debt 2.2 Total short-term debt 2.3 Total short-term debt 2.4,630,000 Outstanding at issued during begin of year fiscal year (b) Outstanding balance at beginning of balance at beginning of fiscal year fiscal year (b) CASH AND INVESTMENTS HELD AT Reserves held of long term debt disbursement disbursement						+	
Public debt for privately owned nousing.		_		i		+	
1.7 All other purposes 24,630,000 Outstanding at issued during begin of year fiscal year Other Long-term Obligations 2.1 Capital lease purchase agreements Accrued leave liability (sick and vacation) Outstanding Outstanding Outstanding Dalance at end beginning of fiscal year Short-term (interest bearing) debt Total short-term debt CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR For redemption sale of bond of long term debt disbursement							
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Other Long-term Obligations 2.1 Capital lease purchase agreements 2.2 Accrued leave liability (sick and vacation) Short-term (Interest bearing) debt Total short-term debt CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR END OF FISCAL YEAR Cash and beginning of for redemption of long term debt disbursement disbursement Cash and			Outstanding at		reitred during	_	_
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2.2 Accrued leave liability (sick and vacation) Outstanding balance at beginning of sold year Short-term (interest bearing) debt fiscal year Total short-term debt (a) (b) CASH AND INVESTMENTS HELD AT Reserves held of long term debt disbursement			484,548		(101,783)	3)	
CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR Cash and investment debt Cash and investment debt Cash and investment debt deginning of fiscal year depairs							439,118
Total short-term debt (a) (b) (b) CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR For redemption of long issues held term debt disbursement		Short-term (Interest bearing) debt	Outstanding balance at beginning of fiscal vear	Balance at end of fiscal year			
CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR Tor redemption sale of bond of long issues held pending pending disbursement		3 Total short-term debt					
CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR For redemption sale of bond of long pending term debt disbursement Unexpended proceeds from sale of bond issues held pending disbursement			(a)	(b)	(6)		
for redemption sale of bond of long issues held term debt pending disbursement		CASH AND INVESTMENTS HELD AT	Dosonios hold		All other fund	π 	
	· ·		for redemptior of long term debt		except employee Retirement funds		

	Title Directo	Telephone	lease prin	PART X DATA S	3 Telephon	2 Cable TV	1 Energy S.		
	Director of Finance		t) Glenn W. Caldwell	DATA SUPPLIED BY	Telephone Franchise Tax Rate	Cable TV Franchise Tax Rate	Energy Sales and Use Tax Rate		
		Area Code 435			Ç Ş	0.06	0.06	1	
		Number 843-2150						GOVERNMENTAL FUNDS	
	Date 07/20/07	Extension 158						DS	j
Phone: (801) 538-1334/1-800-622-1243 FAX: (801) 538-1383 Email: richardmoon@utah.gov	Richard Moon Office of the State Auditor 211 State Capitol Salt Lake City, Ut 84114	If you have any questions about the form, call or write:	Utan State Auditor 211 State Capitol Salt Lake City, UT	Include with audit report submitted to:				EN I EXTRIGE FONDS	באודבסטסופב בוואספ

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